



**STANDALONE UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 31ST DECEMBER, 2015**

Sl.No	PARTICULARS	Unaudited				(Rs. In Lakhs) YEAR ENDED	
		Quarter Ended		Year to Date Figures		AUDITED	
		31-12-2015	30-09-2015	31-12-2014	31-12-2015	31-12-2014	31-03-2015
1	(a) Net Sales/Income from Operations	7,518.59	7,301.27	7,260.99	21,094.27	21,721.87	27,318.08
	(b) Other Operating Income						
2	Expenditure						
	a. Consumption of Materials	314.19	275.83	228.46	840.60	611.43	822.96
	b. Employees Cost	2,860.26	2,587.47	3,148.66	7,984.11	8,275.06	10,371.70
	c. Depreciation	490.79	460.56	456.86	1,456.41	1,434.22	1,899.99
	d. Other Expenditure	2,864.44	2,993.44	2,587.67	8,143.63	8,230.84	10,818.44
	e. Total	6,529.68	6,317.30	6,421.65	18,424.75	18,551.55	23,913.09
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	988.91	983.97	839.34	2,669.52	3,170.32	3,404.99
4	Other Income	-	-	-	-	-	-
5	Profit before Interest & Exceptional Items (3+4)	988.91	983.97	839.34	2,669.52	3,170.32	3,404.99
6	Financial Charges	994.70	988.34	1,043.34	3,055.10	3,141.29	4,059.83
7	Profit after Interest but before Exceptional Items (5-6)	(5.79)	(4.37)	(204.00)	(385.58)	29.03	(654.84)
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7-8)	(5.79)	(4.37)	(204.00)	(385.58)	29.03	(654.84)
10	Tax Expenses	252.31	273.56	276.56	770.35	889.95	474.35
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	(258.10)	(277.93)	(480.56)	(1,155.93)	(860.92)	(1,129.19)
12	Extraordinary Items (net of Tax Expenses Rs...)	-	-	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	(258.10)	(277.93)	(480.56)	(1,155.93)	(860.92)	(1,129.19)
14	Share of Profit/(Loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates(13+14+15)	(258.10)	(277.93)	(480.56)	(1,155.93)	(860.92)	(1,129.19)
17	Paid-up Equity Share Capital						
	- Face Value of Rs.2/- per share	3,269.30	3,269.30	3,269.30	3,269.30	3,269.30	3,269.30
18	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year						65,822.19
19	Earnings Per Share (EPS)						
	a) Before Extraordinary items for the period, for the year to date and for the previous year						
	Basic	(0.16)	(0.17)	(0.29)	(0.71)	(0.53)	(0.69)
	Diluted	(0.16)	(0.17)	(0.29)	(0.71)	(0.53)	(0.69)
	b) After Extraordinary items for the period, for the year to date and for the previous year						
	Basic	(0.16)	(0.17)	(0.29)	(0.71)	(0.53)	(0.69)
	Diluted	(0.16)	(0.17)	(0.29)	(0.71)	(0.53)	(0.69)

NOTES TO UNAUDITED ACCOUNTS AS ON 31-12-2015

- The above Unaudited results were reviewed by the Audit Committee and were taken on record by the Board of Directors at their meeting held on February 14, 2016
- It is difficult to identify segmentwise Profitability and Capital Employed considering that Infrastructure is common for all the revenue activities of the Company.
- Tax indicates Provision for IT / Deferred Tax
- EPS has been computed in accordance with the Accounting Standard AS - 20.
- Figures for the previous year have been re-grouped wherever necessary.

for Country Club Hospitality & Holidays Limited

Y. Siddharth Reddy
Vice-Chariman, Joint Managing Director & CEO

Date: 14-02-2016
Place: Hyderabad

COUNTRY CLUB HOSPITALITY & HOLIDAYS LIMITED

(Formerly known as Country Club (India) Limited)

Corporate Office : Country Club Kool, #6-3-1219, 4th Floor, Begumpet, Hyderabad -16, Ph: 040-66833963, Fax: 040-23406854
Reg. Office : Amrutha Castle, 5-9-16, Saifabad, Secretariat, Hyderabad - 500 063. **CIN NO.** L70102AP1991PLC012714



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FOR THE QUARTER ENDED 31ST DECEMBER, 2015**

(Rs. In Lakhs)

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