

# STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2015

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	W2:	All	Lakhs	į

		Unaudited					YEAR ENDED	
		Quarter Ended Year to Date Figures					AUDITED	
SI.No	PARTICULARS	31-12-2015	30-09-2015	31-12-2014	31-12-2015	31-12-2014	31-03-2015	
		J & & & & & & & & & & & & & & & & & & &						
1	(a) Net Sales/Income from Operations	7,518.59	7,301.27	7,260.99	21,094.27	21,721.87	27,318.08	
	(b) Other Operating Income							
					2.0.00	C11 12	822.96	
	Expenditure  a. Consumption of Materials	314.19	275.83		840.60			
	a. Consumption of Materials	2,860.26	2,587.47	3,148.66		8,275.06		
	b. Employees Cost	490.79		456.86		1,434.22	1,899.99	
	c. Depreciation	2,864.44	2,993.44	2,587.67	8,143.63		10,818.44	
	d. Other Expenditure	6,529.68	6,317.30	6,421.65	18,424.75	18,551.55	23,913.09	
_	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	988.91	983.97	839.34	2,669.52	3,170.32	3,404.99	
		-		-				
4	Other Income	988.91	983.97	839.34	2,669.52	3,170.32	3,404.99	
	Profit before Interest & Exceptional Items (3+4)	994.70	988.34	1,043.34	3,055.10	3,141.29		
6	Financial Charges	(5.79)				29.03	(654.84)	
	Profit after Interest but before Exceptional Items (5-6)	(5.75)	-	-	-	-		
8	Exceptional Items	(5.79)	(4.37)	(204.00)	(385.58)	29.03	(654.84)	
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)		273.56		The second second		474.35	
10	Tax Expenses	252.31		4 5 5 6 5 6 5 6 6	(1,155.93)		(1,129.19)	
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	(258.10)	(2//.55)	(400.50)	12/200.00/			
12	Extraordinary Items (net of Tax Expenses Rs)	-	(077.02)	(400 F6)	(1,155.93)	(860.92)	(1,129.19)	
13	Net Profit(+)/ Loss(-) for the period (11-12)	(258.10)	(277.93)	(480.56)	(1,133.93)	(000.52)	(2)	
14	Share of Profit/(Loss) of associates		-	-				
	Minority Interest	-	-		(4 455 02)	(960 03)	/1 120 10	
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates(13±14±15)	(258.10)	(277.93)	(480.56)	(1,155.93)	(860.92)	(1,129.19	
17	Paid-up Equity Share Capital					2 260 20	2 200 20	
1/	- Face Value of Rs.2/- per share	3,269.30	3,269.30	3,269.30	3,269.30	3,269.30		
18	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year						65,822.19	
10	Earnings Per Share (EPS)							
13	a) Before Extraordinary items for the period, for the year to date and for the							
	previous year	(0.16)	(0.17)	(0.29)	(0.71)	(0.53)	(0.69	
	Basic	(0.16)		1			The second secon	
	Diluted to the		(0.27	(0.20)				
	b) After Extraordinary items for the period, for the year to date and for the							
	previous year	(0.16)	(0.17)	(0.29)	(0.71)	(0.53)	(0.69	
	Basic		-					
	Diluted	(0.16)	(0.17	(0.23)	(5.7.2			

### NOTES TO UNAUDITED ACCOUNTS AS ON 31-12-2015

- 1. The above Unaudited results were reviewed by the Audit Committee and were taken on record by the Board of Directors at their meeting held on February 14, 2016
- 2. It is difficult to identify segmentwise Profitability and Capital Employed considering that Infrastructure is common for all the revenue activities of the Company.
- 3. Tax indicates Provision for IT / Deferred Tax
- 4. EPS has been computed in accordance with the Accounting Standard AS 20.
- 5. Figures for the previous year have been re-grouped wherever necessary.

for Country Club Hospitality & Holidays Limited

Date:14-02-2016 Place:Hyderabad Vice-Chariman, Joint Managing Director & CEO

## COUNTRY CLUB HOSPITALITY & HOLIDAYS LIMITED

(Formerly known as Country Club (India) Limited)

Corporate Office: Country Club Kool, #6-3-1219, 4th Floor, Begumpet, Hyderabad -16, Ph: 040-66833963, Fax: 040-23406854 Reg. Office: Amrutha Castle, 5-9-16, Saifabad, Secretariat, Hydeabad - 500 063. CIN NO. L70102AP1991PLC012714



# STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2015

	(Rs.	In	Lak	hs	)
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	Unaudited						YEAR ENDED	
SI.No	PARTICULARS		Quarter Ended		Year to Da	te Figures	AUDITED 31-03-2015	
		31-12-2015	30-09-2015	31-12-2014	31-12-2015	31-12-2014		
		7.510.50	7 201 27	7,260.99	21,094.27	21,721.87	27,318.08	
1	(a) Net Sales/Income from Operations	7,518.59	7,301.27	1,200.55	21,051.21			
	(b) Other Operating Income							
	Expenditure	24.4.0	275 02	228.46	840.60	611.43	822.96	
	a. Consumption of Materials	314.19		100 000 2000 1000				
	b. Employees Cost	2,860.26		(1770ana 170ana)	1,456.41	1,434.22		
	c. Depreciation	490.79			8,143.63		N S S SUNY CO SUN	
	d. Other Expenditure	2,864.44		6,421.65	18,424.75	18,551.55	23,913.09	
	e. Total	6,529.68	6,317.30	839.34	2,669.52	3,170.32	3,404.99	
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	988.91	983.97	033.34	-		_	
	Other Income	000.01	983.97	839.34	2,669.52	3,170.32	3,404.99	
5	Profit before Interest & Exceptional Items (3+4)	988.91				The broken have	4,059.83	
6	Financial Charges	994.70		(204.00)				
7	Profit after Interest but before Exceptional Items (5-6)	(5.79)	(4.37)	(204.00)	(303.30)	-		
8	Exceptional Items	/= =a\	(4.27)	(204.00)	(385.58)	29.03	(654.84	
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	(5.79)	The residence of the William Co.			2222222		
10	Tay Expenses	252.31			(1,155.93)			
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	(258.10)	(277.93)	(480.56)	(2/200.00)	1000.5-7		
12	Extraordinary Items (net of Tax Expenses Rs)	-	(277.02)	(400 E6)	(1,155.93)	(860.92)	(1,129.19	
13	Net Profit(+)/ Loss(-) for the period (11-12)	(258.10)	(277.93)	(480.56)	(1,133.33)	(000.52)	1 -/	
	Share of Profit/(Loss) of associates	-						
15	Minority Interest		/	(400 EC)	/4 4FF 02\	(860.92)	(1,129.19	
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates(13±14±15)	(258.10)	(277.93)	(480.56)	(1,155.93)	(800.92)	(1,123.13	
	Paid-up Equity Share Capital				2 262 20	2 260 20	3,269.3	
17	- Face Value of Rs.2/- per share	3,269.30	3,269,30	3,269.30	3,269.30	3,269.30		
18	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year						65,822.1	
10	Earnings Per Share (EPS)							
13	a) Before Extraordinary items for the period, for the year to date and for the							
	previous year	(0.16)	(0.17)	(0.29)	(0.71)	(0.53)	(0.69	
	Basic	(0.16)					(0.69	
	Diluted to the period for the year to date and for the		(3.27)					
	b) After Extraordinary items for the period, for the year to date and for the							
	previous year	(0.16)	(0.17)	(0.29)	(0.71)	(0.53)	(0.69	
	Basic Diluted	(0.16)		1 1			(0.69	

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for Country Club Hospitality & Holidays Limited

Y.Siddharth Reddy
Vice-Chariman, Joint Managing Director & CEO

Date:14-02-2016 Place:Hyderabad

COUNTRY CLUB HOSPITALITY & HOLIDAYS LIMITED

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